



Return recorded document to:

Kennewick City Clerk
P. O. Box 6108
Kennewick, WA 99336

ADDENDUM NO. 1
TO THE
METRO INTERLOCAL AGREEMENT
2017-019656

THIS ADDENDUM is made and entered into this 30th day of March, 2018, by and between the following parties:

City of Pasco
City of Kennewick
City of Richland
City of West Richland
Benton County
Franklin County

SECTION 1 - PURPOSE

The Tri-Cities Metro Drug Task Force (Metro) is primarily funded by the Byrne JAG Grant, the High Intensity Drug Trafficking Area (HIDTA) Program and the Drug Enforcement Administration (DEA). The Byrne JAG Grant is primarily utilized for funding the legal secretary position and portions of the Metro Commander and Metro Sergeant's position. The HIDTA funding has primarily been utilized for confidential buy funds, personnel overtime, and training reimbursement. The DEA has provided office space and electronic equipment.

Metro applied for the 2017 Byrne JAG Grant as it has for numerous years. The Grant application was approved and the release of the funding should have occurred after the beginning of the 2017 federal fiscal year, which runs from October 1 to September 30. As of February 9, 2018, the Byrne JAG Grant has not been released by the Department of Justice. This has caused a financial shortfall for the task force.

Metro's fiscal year runs from July 1 to June 30. The Task Force was able to utilize reserves through December of 2017 to cover the financial shortfall generated as a result of not receiving

the Byrne JAG Grant. However, to complete the current fiscal year (to June 30) the task force is expected to require an additional \$105,000 to maintain its current operations and meet all financial obligations, which includes ending the fiscal year with an operating reserve of \$30,000.

It is the parties intent to adopt the foregoing formula to address the current shortfall and address the potential for a future shortfall during the next fiscal year through June 30, 2019.

IN CONSIDERATION of the mutual covenants contained herein, the parties agree to amend the Metro Interlocal Agreement for an interim period as follows:

SECTION 2 – AMENDMENT

Section 1. Section 5 of the Interlocal Agreement pertaining to the Task Force is hereby amended, adding subsection (e) which reflects the following formula the parties agree to utilize on an interim basis to cover the budget shortfall due to the delay/loss of grant funding as follows:

“e. The following formula was approved by the Metro Executive Board on February 8, 2018:

- (1) 75% of the legal secretary position – paid by Benton County.
- (2) 25% of the legal secretary position – paid by Franklin County.
- (3) Remainder of the shortfall – split equally between all 6 jurisdictions (Benton County, Kennewick, Richland, West Richland, Franklin County and Pasco).

To satisfy the projected shortfall (\$105,000) to the end of the current fiscal year (June 30, 2018), and utilizing the above formula, the jurisdictions would be responsible for the following:

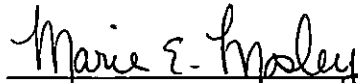
• Benton County	-	\$68,449
• Franklin County	-	\$24,779
• Kennewick	-	\$ 2,943
• Richland	-	\$ 2,943
• West Richland	-	\$ 2,943
• Pasco	-	<u>\$ 2,943</u>
<u>Total</u>		<u>\$105,000</u>

- (4) The formula utilized in this addendum will remain in effect after the conclusion of the 2017-2018 Metro fiscal year, but will last no longer than June 30, 2019, unless a new agreement is deemed appropriate by all parties.”

Section 2. All other terms and conditions contained in the Metro Interlocal Agreement dated May 16, 2017, not specifically amended above or inconsistent with the terms as amended above shall remain in full force and effect.


DATED this 30th day of March, 2018.

CITY OF KENNEWICK



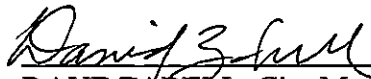
MARIE E. MOSLEY, City Manager

Approved as to Form:




LISA BEATON
Kennewick City Attorney

CITY OF PASCO



DAVE ZABELL, City Manager

Approved as to Form:



LELAND B. KERR
Pasco City Attorney

CITY OF WEST RICHLAND



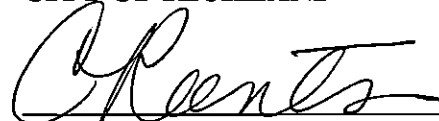
BRENT GERRY, Mayor

Approved as to Form:



BRONSON BROWN
West Richland City Attorney

CITY OF RICHLAND



CINDY REENTS, City Manager

Approved as to Form:



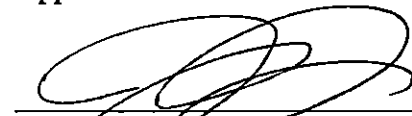
HEATHER D. KINTZLEY
Richland City Attorney

FRANKLIN COUNTY



RICK MILLER, Commissioner

Approved as to Form:



JENNIFER JOHNSON
Franklin County Prosecutor's Office

BENTON COUNTY



SHON SMALL, Commissioner

Approved as to Form:

RYAN BROWN
Benton County Prosecutor's Office